

Long-term Capital Plan (5-year)

	2022	2023	2024	2025	2026
East Center Pool Replacement					
Desert Hills Fitness Expansion					
Expand Ceramics into DH Arts & Crafts					
Canoa Hills Clubhouse Tenant Improvement					
Dedicated Space for GVR Glass Artists Club					
Arts Center @ WC (Shuffleboard)					
Overhead Courtyard Shade @ WC					
Social Gathering Spaces					
EC Art Classroom Expansion					

Potential Projects

- FY2023 GVR Club Capital Funding Requests
- LC Phase 2 Classroom & Parking Lot Expansion
- Abrego South Field House
- Woodshop Expansion
- Fitness Room Expansion - LC
- Fitness Room Expansion - SRS